

XXIII. CONSTITUTIONAL OFFICES

A.1 Civil Service Commission

For general administration; policy formulation, program planning, standards development and coordination of public personnel administration; human resource development; legal and quasi-judicial services; recruitment, examination and placement services ; personnel actions and relations services; personnel data management; personnel and program evaluation services; and regional operations in accordance with the functions indicated hereunderP 65,278,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 4,932,000	P 5,161,000	P 618,000	P 10,711,000
2. Policy Formulation, Program Planning, Standards Development and Coordination of Public Personnel Administration	3,697,000	400,000		4,097,000
3. Human Resource Development	3,026,000	442,000		3,468,000
4. Legal and Quasi-Judicial Services	3,238,000	321,000		3,559,000
5. Recruitment, Examination and Placement Services	3,493,000	8,430,000		11,923,000
6. Personnel Actions and Relations Services	230,000	78,000		308,000
7. Personnel Data Management	378,000	1,086,000		1,464,000
8. Personnel and Program Evaluation Services	2,450,000	625,000		3,075,000
9. Regional Operations	22,703,000	3,970,000		26,673,000
National Capital Region	2,334,000	258,000		2,592,000
Region I	1,659,000	275,000		1,934,000
Region II	1,659,000	181,000		1,840,000
Region III	1,708,000	230,000		1,938,000
Region IV	1,651,000	277,000		1,928,000
Region V	1,659,000	356,000		2,015,000
Region VI	1,708,000	350,000		2,058,000
Region VII	1,708,000	444,000		2,152,000
Region VIII	1,659,000	249,000		1,908,000
Region IX	1,981,000	413,000		2,394,000
Region X	1,659,000	295,000		1,954,000
Region XI	1,659,000	382,000		2,041,000
Region XII	1,659,000	260,000		1,919,000

Total, Functions	44,147,000	20,513,000	618,000	65,278,000
Total New Appropriations, Civil Service Commission	₱ 44,147,000	₱ 20,513,000	₱ 618,000	₱ 65,278,000

Special Provisions

1. **Income of the Civil Service Commission.** Income of the Civil Service Commission derived from examinations, certification of civil service ratings, service records, training courses, seminars, workshops in personnel management and other civil service matters pursuant to Section 51 of P.D. No. 807 shall be remitted to the National Treasury and shall accrue to the General Fund: PROVIDED, That the Civil Service Commission shall be allowed a cash advance equivalent to fifteen percent (15%) of the income realized and remitted during the preceding year as certified by the Bureau of the Treasury: PROVIDED, FURTHER, That the cash advance shall be charged against the programmed appropriations of the Commission during the budget year: AND PROVIDED, FINALLY, That in no case shall such funds be used to create positions, or pay salaries, wages and allowances, or purchase motor vehicles, equipment and books.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions :

<u>Purpose</u>	<u>Amount</u>
1. General administration and support services	
a. General administrative services.....	₱ 6,364,000
b. Planning, financial and management activities.....	1,049,000
c. Extraordinary expenses of the Chairman and two (2) Commissioners at the rate of ₱60,000 and ₱15,000 each per annum, respectively.....	90,000
d. Representation expenses of the Commission.....	50,000
e. Intelligence service for enforcement of Civil Service Law and rules, and acquisition of confidential information, to be released upon approval of the President of the Philippines.....	30,000
f. Payment of pensions and retirement gratuity benefits of officials and employees entitled thereto.....	2,015,000
g. Payment of terminal leave benefits of officials and employees entitled thereto.....	495,000
h. Acquisition of equipment.....	618,000
Sub-total, Function 1.....	10,711,000

2. Policy formulation, program planning, standards development and coordination of public personnel administration	
a. Formulation of policies on government employment including career and employee development and protection of the merit system in the public service.....	2,192,000
b. Development and formulation of policies, guidelines, standards and procedures regarding the various processes involved in recruitment, personnel transactions, personnel discipline, performance appraisal and promotion system, including inspection and audit in the various government agencies.....	1,905,000
Sub-total, Function 2.....	<u>4,097,000</u>
3. Human Resource Development	
a. Design, conduct and administration of service-wide training programs for higher level executives and middle managers.....	1,775,000
b. Design and conduct of training programs for personnel officers and trainers.....	779,000
c. Evaluation of agency training programs and rendering of technical assistance to agencies' integrated agency plans for staff development.....	470,000
d. Strengthening of linkages with educational and training institutions and professional organizations engaged in training and development activities, specifically the CSC Scholarship and National Scholarship Program and Youth Development Program pursuant to LOI Nos. 395, 468 and 628.....	444,000
Sub-total, Function 3.....	<u>3,468,000</u>
4. Legal and Quasi-Judicial Services	
a. Preparation of legal opinions and rulings.....	461,000
b. Investigation of administrative disciplinary and non-disciplinary cases filed with the Merit Systems Board (MSB).....	1,656,000
c. Adjudication of administrative disciplinary and non-disciplinary cases brought before the MSB on appeal from decisions of ministries and agencies pursuant to its appellate jurisdiction.....	934,000

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d. Adjudication of administrative disciplinary and non-disciplinary cases brought to the Commission on appeal from the MSB and CSRO decisions as well as those requiring automatic review by the Commission..	508,000
Sub-total, Function 4.....	3,559,000
5. Recruitment, Examination and Placement Services	
a. Establishment of government-wide qualification standards for positions, including the review and approval of qualification standards peculiar to some agencies.....	267,000
b. Preparation of test questions and other examination materials for all types of CSC examinations, which shall be in at least two official languages in every case.....	431,000
c. Conduct and administration of CSC career examinations, including the various routinary steps involved like processing of applications, rating and evaluation of test papers and release of test results.....	7,016,000
d. Conferment and issuance of eligibilities under special laws.....	203,000
e. Certification and placement of eligibles in the government service.....	722,000
f. Conduct of teacher examination under the National Board of Teachers pursuant to P.D. No. 1006: PROVIDED, That releases shall not exceed collections from teacher examinees actually deposited with the National Treasury.....	3,000,000
g. Registration of professional teachers who either pass the teacher examination or fall under the exempt category for meeting some qualification requirements, including the administration of oath..	284,000
Sub-total, Function 5.....	11,923,000
6. Personnel Actions and Relations Services	
a. Review and attestation of appointments, including promotion of personnel of national and local government agencies.....	231,000
b. Review and evaluation of documents pertaining to dropping from the rolls, details, reassignments and other personnel action.....	77,000
Sub-total, Function 6.....	308,000

7. Personnel Data Management

a. Maintenance, update and upkeep of service records of all officials and employees in the government service and issuance of statements for retirement and other official purposes.....	1,464,000

Sub-total, Function 7.....	1,464,000

8. Personnel and Program Evaluation Services

a. Implementation of a government-wide performance appraisal and promotion system, including the review and approval of the agency performance appraisal system and merit promotion plan peculiar to some agencies.....	2,920,000
b. Conduct of periodic review and inspection of personnel work programs of all government agencies including government-owned or -controlled corporations and their actions/decisions regarding personnel and other civil service matters.....	155,000

Sub-total, Function 8.....	3,075,000

9. Regional Operations

National Capital Region.....	2,592,000

a. General administration services.....	810,000
b. Human resource development.....	414,000
c. Legal and quasi-judicial services.....	82,000
d. Recruitment, examination and placement services.....	291,000
e. Personnel actions and relations.....	942,000
f. Personnel and program evaluation services.....	53,000
Region I.....	1,934,000

a. General administration services.....	687,000
b. Human resource development.....	411,000
c. Legal and quasi-judicial services.....	83,000
d. Recruitment, examination and placement services.....	348,000
e. Personnel actions and relations.....	352,000
f. Personnel and program evaluation service	53,000
Region II.....	1,840,000

a. General administration services.....	620,000
b. Human resource development.....	409,000
c. Legal and quasi-judicial services.....	81,000
d. Recruitment, examination and placement services.....	322,000
e. Personnel actions and relations.....	355,000
f. Personnel and program evaluation services.....	53,000

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Region, III.....	1,938,000
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a. General administration services.....	655,000
b. Human resource development.....	408,000
c. Legal and quasi-judicial services.....	81,000
d. Recruitment, examination and placement services.....	342,000
e. Personnel actions and relations.....	399,000
f. Personnel and program evaluation services.....	53,000
Region IV.....	1,928,000
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a. General administration services.....	565,000
b. Human resource development.....	414,000
c. Legal and quasi-judicial services.....	81,000
d. Recruitment, examination and placement services.....	433,000
e. Personnel actions and relations.....	382,000
f. Personnel and program evaluation services.....	53,000
Region V.....	2,015,000
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a. General administration services.....	781,000
b. Human resource development.....	416,000
c. Legal and quasi-judicial services.....	84,000
d. Recruitment, examination and placement services.....	325,000
e. Personnel actions and relations.....	356,000
f. Personnel and program evaluation services.....	53,000
Region VI.....	2,058,000
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a. General administration services.....	721,000
b. Human resource development.....	414,000
c. Legal and quasi-judicial services.....	86,000
d. Recruitment, examination and placement services.....	375,000
e. Personnel actions and relations.....	409,000
f. Personnel and program evaluation services.....	53,000
Region VII.....	2,152,000
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a. General administration services.....	828,000
b. Human resource development.....	417,000
c. Legal and quasi-judicial services.....	87,000
d. Recruitment, examination and placement services.....	356,000
e. Personnel actions and relations.....	411,000
f. Personnel and program evaluation services.....	53,000
Region VIII.....	1,908,000
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a. General administration services.....	677,000
b. Human resource development.....	413,000
c. Legal and quasi-judicial services.....	86,000
d. Recruitment, examination and placement services.....	330,000
e. Personnel actions and relations.....	349,000
f. Personnel and program evaluation services.....	53,000

Region IX.....	2,394,000

a. General administration services.....	1,074,000
b. Human resource development.....	418,000
c. Legal and quasi-judicial services.....	114,000
d. Recruitment, examination and placement services.....	332,000
e. Personnel actions and relations.....	403,000
f. Personnel and program evaluation services.....	53,000
Region X.....	1,954,000

a. General administration services.....	689,000
b. Human resource development.....	417,000
c. Legal and quasi-judicial services.....	88,000
d. Recruitment, examination and placement services.....	350,000
e. Personnel actions and relations.....	357,000
f. Personnel and program evaluation services.....	53,000
Region XI.....	2,041,000

a. General administration services.....	780,000
b. Human resource development.....	417,000
c. Legal and quasi-judicial services.....	87,000
d. Recruitment, examination and placement services.....	347,000
e. Personnel actions and relations.....	357,000
f. Personnel and program evaluation services.....	53,000
Region XII	1,919,000

a. General administration services.....	695,000
b. Human resource development.....	413,000
c. Legal and quasi-judicial services.....	85,000
d. Recruitment, examination and placement services.....	323,000
e. Personnel actions and relations.....	350,000
f. Personnel and program evaluation services.....	53,000
Sub-total, Function 9.....	26,673,000

Total, Functions..... P	65,278,000
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A.1.a. Career Executive Service Board

For general administration and management of the career executive service including technical, training and consultancy services in accordance with the functions indicated hereunder.....P 5,984,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	Functions				
1.	General Administration and Support Services	P 895,000	P 550,000		P 1,445,000
2.	Technical Services	1,047,000	870,000		1,917,000
3.	Training and Consultancy Services	307,000	2,315,000		2,622,000
Total, Functions		<u>2,249,000</u>	<u>3,735,000</u>		<u>5,984,000</u>
Total New Appropriations, Career Executive Service Board		P 2,249,000	P 3,735,000		P 5,984,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions :

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 1,032,000
b. Financial and management services.....	413,000
Sub-total, Function 1.....	<u>1,445,000</u>
2. Technical Services	
a. Selection of applicants for admission to educational programs, appointment to ranks and assignment to positions.....	510,000
b. Rank classification and compensation of CES officers, including CES salary administration.....	528,000
c. Research and policy studies, including design and conduct of information activities.....	527,000

d.	Evaluation and investigation of legal cases/administrative complaints against CESOs.....	352,000
	Sub-total, Function 2.....	<u>1,917,000</u>
3. Training and Consultancy Services		
a.	Training and development programs, advanced management and organization assistance programs, including assessment of CESOs.....	2,622,000
	Sub-total, Function 3.....	<u>2,622,000</u>
	Total, Functions.....	<u><u>P 5,984,000</u></u>

A.1.b. Professional Regulation Commission

For general administration, examination and regulation of professionals in accordance with the functions indicated hereunder.....P 20,598,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 3,371,000	P 2,097,000	P 160,000	P 5,628,000
2. Examination of Professionals	5,101,000	3,980,000		9,081,000
3. Regulation of Professionals	2,603,000	3,286,000		5,889,000
Total, Functions	<u>11,075,000</u>	<u>9,363,000</u>	<u>160,000</u>	<u>20,598,000</u>
Total New Appropriations, Professional Regulation Commission	<u><u>P 11,075,000</u></u>	<u><u>P 9,363,000</u></u>	<u><u>P 160,000</u></u>	<u><u>P 20,598,000</u></u>

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions :

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<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,582,000
b. Financial and management services.....	620,000
c. Extraordinary expenses of the Examining Boards.....	53,000
d. Extraordinary expenses of the Commissioner at P26,000 and the two Associate Commissioners at P22,000 each.....	70,000
e. Payment of terminal leave benefits of officials and employees entitled thereto.....	345,000
f. Payment of pensions and retirement gratuity benefits of officials and employees entitled thereto.....	798,000
g. Acquisition of equipment.....	160,000
Sub-total, Function 1.....	----- 5,628,000 -----
2. Examination of Professionals	
a. Processing of applications for licensure examinations.....	1,364,000
b. Preparation of test questions and the conduct and rating of licensure examinations.....	3,279,000
c. Computation, tabulation and release of examination results.....	1,348,000
d. For payment of compensation of Chairmen and members of the different boards at the rate of P25 per candidate examined or registered without examination but not less than P6,000 nor more than P32,000 for participating in all examinations given by the respective boards during the calendar year. When there are 5,000 to not more than 5,999 candidates, the compensation shall not exceed P36,000; from 6,000 to not more than 6,999 candidates, P38,000; and from 7,000 or more candidates, P42,000. Any deficiency in the actual requirements for payment of these fees may be paid out of savings from the appropriation for personal services provided for the Commission.....	3,000,000

e. For attendance in administrative investigation and/or ocular inspection, the Board Chairmen and members of the various boards shall be entitled to per diems not exceeding ₱20 each per day lasting not less than one hour at a time, which shall not exceed in any one month the sum of ₱300.....	90,000
Sub-total, Function 2.....	<u>9,081,000</u>
3. Regulation of Professionals	
a. Administrative investigations, hearings and decisions on complaints against professionals and other related activities.....	1,110,000
b. Inspection of institutions and industrial establishments to determine compliance with established standards of professional practice, including studies and researches for the uplift of professional practice.....	539,000
c. Issuance of registration cards and certificates of professionals, including the operations of the computer system.....	4,225,000
d. Intelligence services for the enforcement of profession licensing laws and rules to be released upon approval of the President of the Philippines...	15,000
Sub-total, Function 3.....	<u>5,889,000</u>
Total, Functions.....	<u>₱ 20,598,000</u>

B. Commission on Audit

For general administration, auditing services, government accountancy and statistical services, training and information services, and regional operations in accordance with the functions indicated hereunder..... ₱ 580,424,000

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	₱ 19,841,000	₱ 28,862,000	₱ 270,000	₱ 48,973,000

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2. Auditing Services	201,283,000	34,136,000		235,419,000
3. Government Accountancy and Statistical Services	3,434,000	505,000		3,939,000
4. Training and Information Services	1,382,000	499,000		1,881,000
5. Regional Operations	275,771,000	14,441,000		290,212,000
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National Capital Region	63,618,000	1,431,000		65,049,000
Region I	20,723,000	1,152,000		21,875,000
Region II	15,220,000	861,000		16,081,000
Region III	18,118,000	1,124,000		19,242,000
Region IV	27,578,000	1,539,000		29,117,000
Region V	16,615,000	965,000		17,580,000
Region VI	22,260,000	1,297,000		23,557,000
Region VII	17,991,000	1,138,000		19,129,000
Region VIII	16,713,000	1,013,000		17,726,000
Region IX	13,393,000	917,000		14,310,000
Region X	17,519,000	1,130,000		18,649,000
Region XI	13,568,000	990,000		14,558,000
Region XII	12,455,000	884,000		13,339,000
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Total, Functions	501,711,000	78,443,000	270,000	580,424,000
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Total New Appropriations, Commission on Audit	₱ 501,711,000	₱ 78,443,000	₱ 270,000	₱ 580,424,000
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Special Provisions

1. **Appropriations for Corporate Audit Office.** Proceeds realized from assessments levied by the Commission on Audit on government-owned or -controlled corporations, including receipts derived from other sources authorized by the Government Auditing Code of the Philippines (P.D. No. 1445), shall be deposited with the National Treasury and shall accrue to the General Fund. Such assessments shall be used to support the appropriation herein authorized for the Corporate Audit Office, which shall be released only to the extent supported by the income earned: PROVIDED, That in the case of government - owned or -controlled corporations and their subsidiaries, the cost of audit services shall be fixed at an amount equivalent to one fourth of one percent (1/4 of 1 percent) of the operating budgets of these corporations/subsidiaries and shall be construed to include the acquisition of computer equipment which should not exceed the amount of ₱10,000,000 for CY 1987: PROVIDED, FURTHER, That such amount shall be made available only in case the proceeds of assessments actually remitted to the National Treasury exceeds ₱250,000,000.

2. **Appropriations for Auditing Services to Local Government.** All deductions from National Internal Revenue tax collections intended to cover the cost of auditing services rendered to local government units pursuant to the provisions of P.D. No. 1445, shall be remitted to the National Treasury. Such amount shall be used to support the appropriations herein authorized for the Commission on Audit which shall be released only to the extent supported by the tax deductions actually remitted to the National Treasury.

3. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,341,000
b. Executive direction, including the promulgation of policies, rules and regulations related to the administration of the Commission and enforcement of its auditing functions.....	4,854,000
c. Extraordinary expenses of the Chairman at P60,000 and P15,000 each for the two Commissioners.....	90,000
d. Payment of pensions and retirement gratuities of officials and employees in the national and the local government audit units.....	27,038,000
e. Payment of terminal leave benefits of officials and employees in the national and the local government audit units.....	7,612,000
f. Planning and management development services.....	2,173,000
g. Financial and management services.....	2,595,000
h. Acquisition of equipment.....	270,000
Sub-total, Function 1.....	48,973,000
2. Auditing Services	
a. Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property of corporate agencies and their subsidiaries including allowances, merit increases, salary increases, employer's contributions for employees' retirement and life insurance premiums, Medicare, employee compensation contribution and Pag-IBIG funds, retirement and terminal leave benefits of auditing personnel.....	214,527,000
b. Performance audit services rendered to non-governmental entities arising from subsidies and counterpart funding by the national government.....	5,935,000
c. Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in national, local and corporate offices/agencies.....	5,993,000
d. Monitoring, analysis and evaluation of prices of goods and services purchased by government agencies.	924,000

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e.	Extension of financial management consultancy services to government agencies.....	2,501,000
f.	Technical services necessary for the discharge of Commission functions.....	2,091,000
g.	Legal assistance to auditing units in relation to auditing services.....	1,963,000
h.	Investigation and adjudication of cases concerning irregularities/anomalies in the disbursements of funds in the national, local and corporate agencies/offices.....	1,087,000
i.	Auditing services for national cash and banking operations, including audit of the accountability of accountable officers and the examination of the daily balance of the cash books and records of the National Treasury.....	398,000
	Sub-total, Function 2.....	<u>235,419,000</u>
3. Government Accountancy and Statistical Services		
a.	Management and custody of the general accounts of the government.....	3,069,000
b.	Preparation of the annual and other financial reports of the government and such other reports as may be required by the Commission.....	870,000
	Sub-total, Function 3.....	<u>3,939,000</u>
4. Training and Information Services		
a.	Development and conduct of comprehensive training programs for Commission personnel and clientele agencies, including the provision of auditing materials and the dissemination of information involving auditing laws, rules and regulations.....	1,881,000
	Sub-total, Function 4.....	<u>1,881,000</u>
5. Regional Operations		
	National Capital Region.....	65,049,000
a.	General administration services.....	5,845,000
b.	Auditing services.....	59,204,000

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Region I.....	21,875,000
a. General administration services.....	941,000
b. Auditing services.....	20,934,000
Region II.....	16,081,000
a. General administration services.....	780,000
b. Auditing services.....	15,301,000
Region III.....	19,242,000
a. General administration services.....	1,000,000
b. Auditing services.....	18,242,000
Region IV.....	29,117,000
a. General administration services.....	1,030,000
b. Auditing services.....	28,087,000
Region V.....	17,580,000
a. General administration services.....	949,000
b. Auditing services.....	16,631,000
Region VI.....	23,557,000
a. General administration services.....	1,020,000
b. Auditing services.....	22,537,000
Region VII.....	19,129,000
a. General administration services.....	1,040,000
b. Auditing services.....	18,089,000
Region VIII.....	17,726,000
a. General administration services.....	1,103,000
b. Auditing services.....	16,623,000
Region IX.....	14,310,000
a. General administration services.....	895,000
b. Auditing services.....	13,415,000
Region X.....	18,649,000
a. General administration services.....	984,000
b. Auditing services.....	17,665,000
Region XI.....	14,558,000
a. General administration services.....	910,000
b. Auditing services.....	13,648,000

Region XII.....	13,339,000
a. General administration services.....	894,000
b. Auditing services.....	12,445,000
Sub-total, Function 5.....	290,212,000
Total, Functions.....	<u><u>P 580,424,000</u></u>

C. Commission on Elections

For general administration, conduct and supervision of elections and other political exercises, legal and adjudication services, and regional operations in accordance with the functions and projects indicated hereunder.....P 429,480,000

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 19,865,000	P 6,563,000	P 907,000	P 27,335,000
2. Conduct and Supervision of Elections and other Political Exercises	6,514,000	634,000		7,148,000
3. Legal Services and Adjudication of Election Contests	4,094,000	165,000		4,259,000
4. Regional Operations	92,772,000	2,966,000		95,738,000
National Capital Region	4,898,000	187,000		5,085,000
Region I	9,551,000	266,000		9,817,000
Region II	6,121,000	179,000		6,300,000
Region III	7,440,000	241,000		7,681,000
Region IV	12,447,000	349,000		12,796,000
Region V	6,475,000	216,000		6,691,000
Region VI	7,895,000	258,000		8,153,000
Region VII	7,378,000	242,000		7,620,000
Region VIII	7,386,000	240,000		7,626,000
Region IX	5,516,000	196,000		5,712,000
Region X	6,897,000	216,000		7,113,000
Region XI	5,137,000	174,000		5,311,000
Region XII	5,631,000	202,000		5,833,000
Total, Functions	<u>123,245,000</u>	<u>10,328,000</u>	<u>907,000</u>	<u>134,480,000</u>

B. Projects

1. Holding of Plebiscite	105,000,000	105,000,000
2. Holding of Local and National Elections	190,000,000	190,000,000
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Total, Projects	295,000,000	295,000,000
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Total New Appropriations,
 Commission on Elections P 123,245,000 P 305,328,000 P 907,000 P 429,480,000
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Special Provisions

1. **Special Audit.** Special audit shall be undertaken by the Commission on Audit on all expenses for printing jobs, materials and paraphernalia to be used for registration, plebiscite, referendum and election purposes. Copies of the Commission's report shall be furnished the Legislature within one month after such audit.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions :

<u>Purpose</u>	<u>Amount</u>
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1. General Administration and Support Services

a. General administrative services.....	P 7,923,000
b. Executive direction, including the promulgation of policies, rules and regulations.....	7,121,000
c. Extraordinary expenses of the Chairman at P60,000 and P15,000 each for the eight Commissioners.....	180,000
d. Payment of pensions and retirement gratuity benefits to officials and employees entitled thereto.....	4,748,000
e. Payment of terminal leave benefits to officials and employees entitled thereto.....	2,657,000
f. Planning and management development.....	748,000
g. Financial control, including budgeting and accounting.....	3,051,000
h. Acquisition of equipment.....	907,000

Sub-total, Function 1.....	27,335,000

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2. Conduct and Supervision of Elections and other Political Exercises	
a. Maintenance and updating of registration records of voters and development of measures to improve the registration and election systems, including the dissemination of election results of previous elections.....	1,039,000
b. Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones.....	2,178,000
c. Dissemination of information on election laws, rules and regulations.....	1,083,000
d. Compilation of election statistics and safekeeping of election results and records.....	2,848,000
Sub-total, Function 2.....	----- 7,148,000 -----
3. Legal Services and Adjudication of Election Contests	
a. Investigation and prosecution of violations of election laws.....	1,192,000
b. Legal research and issuance of rulings and opinions.	661,000
c. Processing and docketing of cases for hearings and custody and control of election records/paraphernalia subject to contests.....	796,000
d. Hearing/trial of cases.....	1,610,000
Sub-total, Function 3.....	----- 4,259,000 -----
4. Regional Operations	
a. Conduct and supervision of elections and other political exercises.....	95,738,000
National Capital Region.....	5,085,000
Region I.....	9,817,000
Region II.....	6,300,000
Region III.....	7,681,000
Region IV.....	12,796,000
Region V.....	6,691,000
Region VI.....	8,153,000
Region VII.....	7,620,000
Region VIII.....	7,626,000
Region IX.....	5,712,000

Region X.....	7,113,000
Region XI.....	5,311,000
Region XII.....	5,833,000

Sub-total, Function 4.....	95,738,000

Total, Functions.....	₱ 134,480,000
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SPECIAL PROVISION APPLICABLE TO ALL CONSTITUTIONAL COMMISSIONS

1. **Authority of the Chairmen of the Constitutional Commissions to Augment any Item from Savings.** The Chairmen of the Constitutional Commissions are hereby authorized, subject to appropriate accounting and auditing rules and regulations, to augment any item of appropriations from savings in other items of appropriations actually released, for : (a) printing and/or publication of decisions, resolutions, training materials and educational publications; (b) repair, maintenance and improvement of the Commission's central and regional facilities; (c) purchase of books, journals, periodicals and equipment; (d) maintenance and improvement of the central file of voters of the Commission on Elections, personnel records of the Civil Service Commission, and vouchers of the Commission on Audit; (e) extraordinary expenses of the Chairmen and Commissioners' attendance in international conferences and conduct of training programs; (f) compensation or honoraria of government officials and employees deputized by the Commissions in connection with their mandated functions; (g) commutable representation and transportation allowances and fringe benefits for officials and personnel of the Commissions; (h) confidential and intelligence funds involving covert investigations related to the mandated functions of the Commissions; and (i) for other official purposes at the discretion of each of the Chairmen of the Constitutional Commissions, subject to appropriate accounting and auditing rules and regulations.

GENERAL SUMMARY
CONSTITUTIONAL OFFICES

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.1	Civil Service Commission	P 44,147,000	P 20,513,000	P 618,000	P 65,278,000
A.1.a	Career Executive Service Board	2,249,000	3,735,000		5,984,000
A.1.b	Professional Regulation Commission	11,075,000	9,363,000	160,000	20,598,000
B.	Commission on Audit	501,711,000	78,443,000	270,000	580,424,000
C.	Commission on Elections	123,245,000	305,328,000	907,000	429,480,000

Total New Appropriations, Constitutional Offices		P 682,427,000	P 417,382,000	P 1,955,000	P 1,101,764,000
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